



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

May 5, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in dark ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

STATUS REPORT ON EASTERN AVENUE HILL IMPROVEMENTS

On January 19, 2010, your Board authorized this office and the Department of Public Works (DPW) to address long-term repairs on Eastern Hill, which houses two non-active closed landfills, Blanchard (County-owned) and Cogen (privately-owned). Your Board further directed us to obtain local jurisdictional agency approvals to carry out slope reconstruction, provide containment of the landfill debris, repair the existing storm drainage system, and enhance the landscape/hardscape on and beautify the south, east, and Sybil Brand Institute (SBI) slopes.

In order to perform construction within 1,000 feet of landfills, the County was required to prepare a Post-Closure Land Use Plan (PLUP), which outlines our repair strategies to address the deficiencies and protect the surrounding areas from adverse impacts of the closed landfills. The County's PLUP was submitted to the Local Enforcement Agency (LEA) for review; and has subsequently been approved by the LEA on April 20, 2010, which allowed the County to proceed with the work outlined below.

PLUP Components

- Repair failed Blanchard Landfill slopes and erosion;
- Repair and reconstruct McBride Avenue that lies within Blanchard Landfill;
- Install various landfill gas (LFG) monitoring probes surrounding both Blanchard and Cogen Landfills;

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- Install and monitor a groundwater well located at the south end of Blanchard Landfill;
- Install landscape and hardscape at Blanchard and east slope;
- Regrade slope on County property near Time Warner Lot;
- Stabilize and repair landscape and hardscape on south slope;
- Construct a slough wall at toe of south slope;
- Perform offsite drainage measures with landscape and hardscape at SBI slope;
- Construct Eastern Hill storm drain system improvement measures; and
- Construct an active LFG extraction system for the Blanchard Landfill.

The permanent slope and erosion repair drawings are complete. Construction includes permanent repairs to the failed slope and erosion at the Blanchard site and replacement of currently damaged storm drain pipe adjacent to the 710 Freeway. Work has commenced for the permanent repairs along the Blanchard east slope and is approximately 60 percent complete, with remaining tasks under design such as landscape and hardscape at Blanchard east slope, and slope stabilization measures and construction of a slough wall at the south slope. The PLUP components are scheduled for completion in the Spring of 2013.

South Slope Beautification and Civic Art

Design efforts are underway for revegetation, landscaping and/or hardscaping and irrigation of the south slope. The design effort is approximately 20 percent complete and will integrate the civic art component of the project.

The Arts Commission is working closely with the project delivery team and other interested parties in the selection process to obtain an artist to design, fabricate and install public art, which will be incorporated into the landscaping and/or hardscaping of the south slope. Artist selection will be complete by May 2011.

LFG and Groundwater Monitoring

The various LFG monitoring probes and groundwater well were installed and monitored for several months. These activities commenced in May 2010 and have produced reliable data on the levels of landfill gases being generated by Blanchard. Based on

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this data, it was determined that an active LFG extraction system is required for Blanchard. DPW has consulted with the LEA, and has commenced the procurement process for the design and permitting of the LFG extraction system. We will return to your Board to adopt, advertise and award the construction contract for the LFG extraction system upon completion of design.

At the request of the Regional Water Quality Control Board (RWQCB), we will install a second groundwater well due to the fact that the initial groundwater well, where originally installed, did not encounter any groundwater; thus returning no data. DPW is working with the RWQCB to identify placement of the second groundwater well for additional testing and monitoring.

Master Schedule

A master schedule of the various tasks associated with the Eastern Hill Improvement Project and current status is attached. Also included is schedule information on two Board-approved capital projects, which are also located on Eastern Avenue Hill: the Special Enforcement Bureau Replacement Facility; and the Biscailuz Regional Training Center Academy Relocation Project.

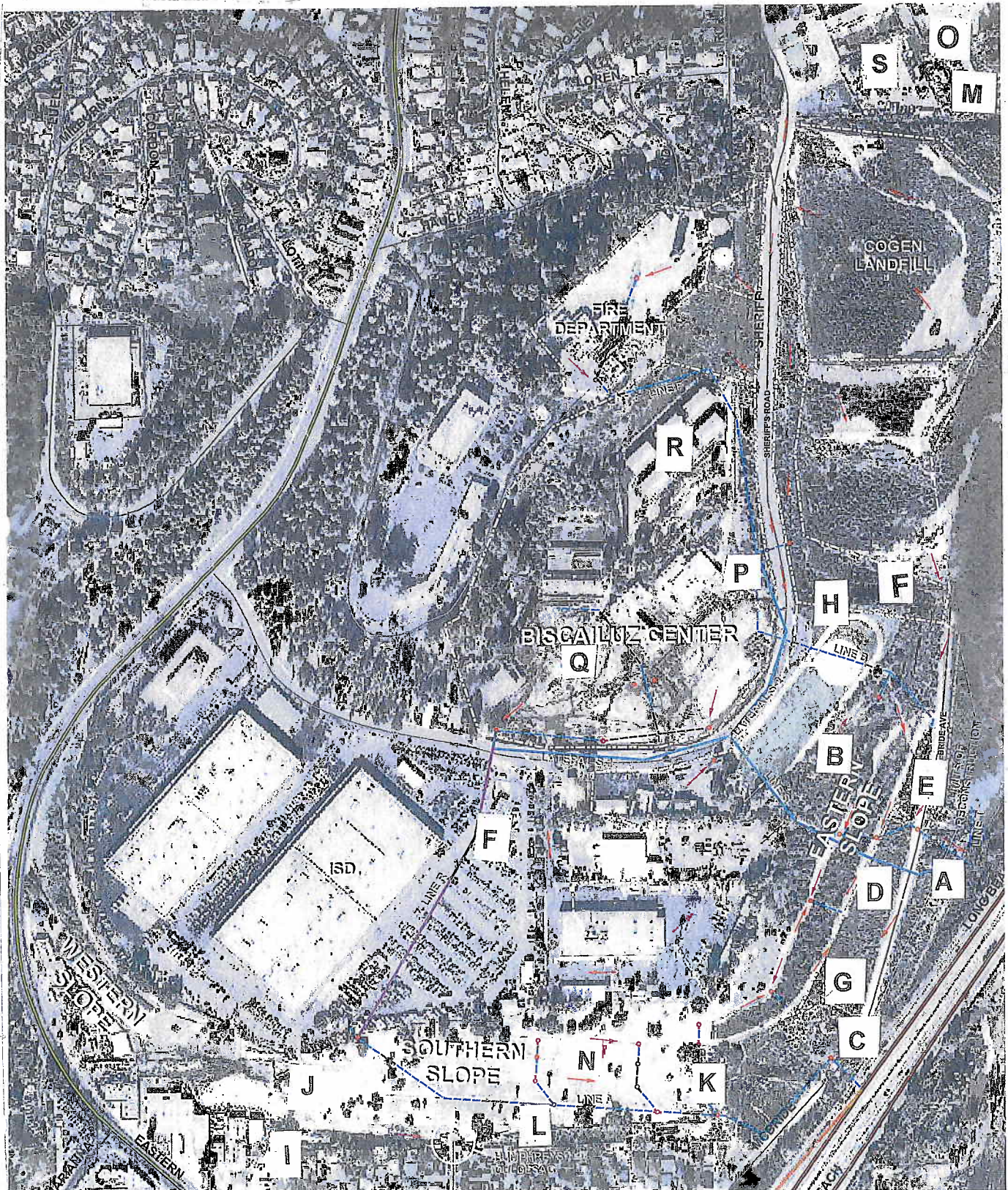
Should you have any questions, your staff may contact Tracey Jue at (213) 893-2472.

WTF:RLR:DJT
DKM:TJ:mc

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Justice Deputies
Public Works
Sheriff

**Eastern Avenue Hill Complex Program
Master Schedule and Monthly Report
March 2011**



Eastern Avenue Hill Complex Program Master Schedule and Monthly Report

						Status Report for March, 2011	
Map Ref.	Scope Description	JOC	DBB	Start Date	Completion Date	This Month	Next Month
A	Temporary Repair Measures for Blanchard Slope - Temporary winterization of the Blanchard blow out/erosion - Installation of temporary pipe to divert flow at Blanchard blow out/erosion - Installation of chain link fence to restrict access around Blanchard blow out/erosion - Installation of temporary diversion of storm water from SEB away from Sheriff Road	X		10/01/2008	Complete	This activity is complete.	This activity is complete.
						% Complete: 100% of construction % Total : 100% \$ to Date: \$180,000 \$ Total : \$180,000	100% of construction 100% \$180,000 \$180,000
						# of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None	
						# of Scope Changes: None Cost Impact: NA Time Impact: NA	
B	LFG Monitoring Probes for Blanchard and Cogen Landfills - Install (6) monitoring probes within Blanchard landfill - Install (4) monitoring probes adjacent to Cogen landfill - Monitor Probes for 6 months - Conduct LFG Extraction Test			05/03/2010	Complete	This activity is complete. Refer to Item H below for the status of LFG Extraction System designs.	This activity is complete. Refer to Item H below for the status of LFG Extraction System designs.
						% Complete: 100% of monitoring % Total : 100% \$ to Date: \$130,000 \$ Total : \$130,000	100% of monitoring 100% \$130,000 \$130,000
						# of Unforeseens : 1 Cost Impact: TBD Time Impact: TBD Issues: High level of LFG	
						# of Scope Changes: None Cost Impact: NA Time Impact: NA	
C	Installation and Monitoring of (2) Groundwater Monitoring Wells - Install (2) groundwater monitoring wells at South end of Blanchard landfill to sample ground water quality per RWQCB requirements.			05/03/2010	10/14/2012	RWQCB visited the site and requested a second groundwater monitoring well be drilled at another location a later date since the original well did not encounter groundwater.	DPW to install a second groundwater monitoring well at a later date.
						% Complete: 10% of construction % Total : 10% \$ to Date: \$13,000 \$ Total : \$130,000	10% of construction/monitoring 10% \$13,000 \$130,000
						# of Unforeseens : 1 Cost Impact: TBD Time Impact: TBD Issues: Dry monitoring well	
						# of Scope Changes: None Cost Impact: NA Time Impact: NA	
D	Repair Failed Blanchard Landfill Slopes and Erosions - Permanent repairs to the slope at Blanchard blow out - Permanent repairs to various smaller erosions at Blanchard - Replace section of storm drain pipe that was damaged adjacent to 710 Freeway	X		08/21/2010	05/15/2011	Construction activities are continuing on site. The construction activities were delayed due to the rains. The Contractor is proceeding with the permanent repairs at this location.	Construction activities to proceed on site.
						% Complete: 60% of construction % Total : 60% \$ to Date: \$350,000 \$ Total : \$575,000	75% of construction 75% \$430,000 \$575,000
						# of Unforeseens : 2 Cost Impact: TBD Time Impact: TBD Issues: None	
						# of Scope Changes: 0 Cost Impact: NA Time Impact: NA	

						Status Report for March, 2011		
Map Ref.	Scope Description	JOC	DBB	Start Date	Completion Date	This Month		Next Month
E	Repair and Reconstruct McBride Avenue - Permanent repair, regrading and reconstruction of McBride Avenue within Blanchard Landfill	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining a JOC proposal for this work.
						% Complete:	100% of design	100% of design
						% Total :	0%	0%
						\$ to Date:	\$0	\$0
F	Eastern Hill Storm Drain Improvement Measures - Construct new storm drain line from Biscailuz Center sump to South Slope Drainage System to convey SEB stormwater replacing an existing storm drain line that is beyond repair. - Install new storm drain line from Biscailuz Center under Sheriff's Road along McBride Avenue to existing system in Blanchard to convey Biscailuz Academy and Fire Dept. storm water replacing an existing storm drain line that is beyond repair. - Repair and re-lining of South Slope drainage system - Repair and re-lining of Fire Department storm drain from Fire Department HQ site to Biscailuz Center - Repair of Dip in Sheriff Road - Repair of existing drainage system of East Slope	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining a JOC proposal for this work.
						% Complete:	100% of design	100% of design
						% Total :	0%	0%
						\$ to Date:	\$0	\$0
G	Landscape/Hardscape at Blanchard/East Slope - Revegetation/hardscape/irrigation of Blanchard/East Slope to protect slopes from future erosion	X		06/22/2011	01/23/2012	The Landscape Architect completed the Construction Documents Phase for this work. DPW is proceeding with obtaining plan check approval.		DPW to proceed with the plan check approval from the various jurisdictional agencies.
						% Complete:	90% of design	90% of design
						% Total :	0%	0%
						\$ to Date:	\$0	\$0
H	LFG Extraction System for Blanchard and Cogen Landfills - LFG gathering, extraction and filtration system for Blanchard Landfill as required - Install and monitor perimeter probes around Eastern Hill at various locations to be determined with LEA	X		08/13/2012	02/19/2013	As a result of the elevated and sustained levels of landfill gases being generated by Blanchard, the design, permitting and construction of a landfill gas extraction system is required. DPW is proceeding with procuring design engineering services to design this system. This will impact the implementation schedule for Eastern Hill project by 6 - 8 months.		DPW to issue an RFP for design services for the LFG extraction system for Blanchard landfill.
						% Complete:	0%	0%
						% Total :	0%	0%
						\$ to Date:	\$0	\$0
I	Regrade Slope East of Time Warner Lot - Cut and regrade the oversteep slope adjacent to the Time Warner Lot to eliminate erosion into private property	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining JOC proposals for this work.
						% Complete:	100% of design	100% of design
						% Total :	0%	0%
						\$ to Date:	\$0	\$0

						Status Report for March, 2011		
Map Ref.	Scope Description	JOC	DBB	Start Date	Completion Date	This Month		Next Month
J	Stabilize and repair slope at West end of South Slope - Stabilize oversteepened slope at West end of South Slope - Regrade area of surficial mudslide at West end of South Slope	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining JOC proposals for this work.
						% Complete:	100% of design	100% of design
						%Total :	0%	0%
						\$ to Date:	\$0	\$0
K	Stabilize and repair slope at East end of South Slope - Stabilize oversteepened slope at East end of South Slope under East Edison Tower	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining JOC proposals for this work.
						\$ Total :	\$547,000	\$547,000
						# of Unforeseens :	None	
						Cost Impact:	\$0	
L	Slough Wall at toe of South Slope - Install a retaining wall along the toe of the South Slope to capture any sloughing from the slope onto residential properties to the South	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining JOC proposals for this work.
						Time Impact:	No Days	
						Issues:	None	
						# of Scope Changes:	None	
M	SBI Offsite Drainage Improvement Measures - Repair existing SBI off site drainage system along SBI slope	X		05/15/2011	12/14/2011	DPW are proceeding with obtaining a JOC proposal for this work.		DPW to proceed with obtaining JOC proposals for this work.
						Cost Impact:	NA	
						Time Impact:	NA	
						# of Scope Changes:	None	
N	Landscape/Hardscape at South Slope - Landscape/hardscape of the South Slope area - Civic Art for Eastern Hill	X		04/15/2012	10/15/2012	The design of this element of work is on hold pending the selection of the project artist by the Civic Art Commission to allow for the coordination of designs.		Civic Art Commission to proceed with the selection of the artist for this project. DPW to proceed with the design phase.
						% Complete:	10% of design	20% of design
						%Total :	0%	0%
						\$ to Date:	\$0	\$0
						\$ Total :	\$1,852,000	\$1,852,000
						# of Unforeseens :	None	
						Cost Impact:	\$0	
						Time Impact:	No Days	
						Issues:	None	
						# of Scope Changes:	None	
						Cost Impact:	NA	
						Time Impact:	NA	

						Status Report for March, 2011	
Map Ref.	Scope Description	JOC	DBB	Start Date	Completion Date	This Month	Next Month
O	Landscape/Hardscape at SBI Slope - Landscape/Hardscape for SBI Slope area	X		04/15/2012	10/15/2012	The landscape architect to proceed with the design for this area.	The landscape architect to proceed with the design for this area.
						% Complete: 10% of design %Total : 0% \$ to Date: \$0 \$ Total : \$2,047,000	20% of design 0% \$0 \$2,047,000
						# of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None	
						# of Scope Changes: None Cost Impact: NA Time Impact: NA	
P	SEB Service Building and Carwash		X	07/26/2011	03/12/2012	The apparent low bidder, Scrimsher Construction, requested that the County accept withdrawal of their bid due to bankruptcy procedures. County Counsel advised a Board Letter was required rescinding the consultant agreement for preparation of the schedule and award to the 2nd lowest bidder. DPW drafted this BL and circulated for review. This has impacted the project schedule by 3 months.	CEO to file the Board Letter rescinding the consultant services agreement with Scrimsher and awarding to the 2nd lowest bidder. DPW to issue a consultant agreement to the 2nd lowest bidder.
						% Complete: 100% of design %Total : 0% \$ to Date: \$0 \$ Total : \$2,180,479	100% of design 0% \$0 \$2,180,479
						# of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None	
						# of Scope Changes: 3 Cost Impact: \$0 Time Impact: \$0	
Q	JOC Site Work Packages - Demolition of horizontal concrete surfaces surrounding A & B rows buildings - Rough grading of site including demolition of existing retaining walls and relocation of utilities	X		05/18/2011	11/23/2011	It was agreed that Kajima would break out the demolition of horizontal concrete around A & B rows buildings and the rough grading as separate JOC packages to allow for early start activities on site. All remaining work would be part of a GC package to be bid and awarded. LASD reviewed and approved the Preliminary Design package. DPW authorized Kajima to proceed with the CD phase of design.	Kajima to proceed with the CD phase of design and provide the separate JOC packages for horizontal demolition around A & B rows buildings and rough grading.
						% Complete: 75% of design %Total : 0% \$ to Date: \$0 \$ Total : \$	100% of design 0% \$0 \$
						# of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None	
						# of Scope Changes: 0 Cost Impact: \$0 Time Impact: \$0	
R	BRTC Academy Relocation Project Final Improvement Package - All remaining work associated with the project - This bid package will have two separate substantial completion dates, one for the Amphitheater/Grinder site concrete work and the other for all remaining work including the renovation of A & B rows buildings.		X	01/10/2012	08/27/12 03/04/13	It was agreed that Kajima would break out the demolition of horizontal concrete around A & B rows buildings and the rough grading as separate JOC packages to allow for early start activities on site. All remaining work would be part of a GC package to be bid and awarded. LASD reviewed and approved the Preliminary Design package. DPW authorized Kajima to proceed with the CD phase of design.	Kajima to proceed with the CD phase of design and provide the separate JOC packages for horizontal demolition around A & B rows buildings and rough grading.
						% Complete: 75% of design %Total : 0% \$ to Date: \$0 \$ Total : \$	80% of design 0% \$0 \$
						# of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None	
						# of Scope Changes: 0 Cost Impact: \$0 Time Impact: \$0	

						Status Report for March, 2011	
Map Ref.	Scope Description	JOC	DBB	Start Date	Completion Date	This Month	Next Month
S	Methane Gas Monitoring/Mitigation Measures at SBI - Additional Methane Gas monitoring/mitigation measures to be implemented at SBI per LEA requirements if this site is to be developed. Exact scope to be determined based on nature of future use of site.			Unknown	Unknown	This phase is dependent upon the future development plans for the SBI site to be determined % Complete: 0% %Total : 0% \$ to Date: \$0 \$ Total : \$Unknown # of Unforeseens : None Cost Impact: \$0 Time Impact: No Days Issues: None # of Scope Changes: None Cost Impact: NA Time Impact: NA	TBD